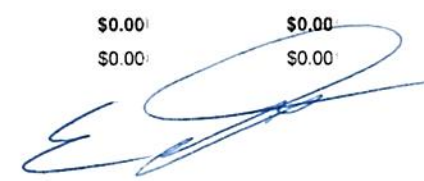


| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---|-----------------------|------------------------------|-----------------------|----------------------|---------------------|---------------------|---------------------|-----------------------|
| 10000 SERVICIOS PERSONALES | \$1,904,027.00 | \$63,500.00 | \$1,967,527.00 | \$476,875.16 | \$476,875.16 | \$476,875.16 | \$476,875.16 | \$1,490,651.84 |
| 11000 REMUNERACIONES AL PERSONAL DE CARAC | \$1,724,400.00 | \$0.00 | \$1,724,400.00 | \$418,897.16 | \$418,897.16 | \$418,897.16 | \$418,897.16 | \$1,305,502.84 |
| 11300 SUELDOS BASE AL PERSONAL PERMANENTE | \$1,724,400.00 | \$0.00 | \$1,724,400.00 | \$418,897.16 | \$418,897.16 | \$418,897.16 | \$418,897.16 | \$1,305,502.84 |
| 11302 SUELDOS AL PERSONAL DE CONFIANZA | \$1,724,400.00 | \$0.00 | \$1,724,400.00 | \$418,897.16 | \$418,897.16 | \$418,897.16 | \$418,897.16 | \$1,305,502.84 |
| 12000 REMUNERACIONES AL PERSONAL DE CARAC | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 12100 HONORARIOS ASIMILABLES A SALARIOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 12101 CONTRATOS POR HONORARIOS ASIMILABLES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 13000 REMUNERACIONES ADICIONALES Y ESPECIAL | \$179,626.00 | \$63,500.00 | \$243,126.00 | \$57,978.00 | \$57,978.00 | \$57,978.00 | \$57,978.00 | \$185,148.00 |
| 13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN | \$179,625.00 | \$0.00 | \$179,625.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$179,625.00 |
| 13201 PRIMAS DE VACACIONES | \$35,925.00 | \$0.00 | \$35,925.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,925.00 |
| 13203 GRATIFICACIÓN DE FIN DE AÑO | \$143,700.00 | \$0.00 | \$143,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$143,700.00 |
| 13400 COMPENSACIONES | \$1.00 | \$63,500.00 | \$63,501.00 | \$57,978.00 | \$57,978.00 | \$57,978.00 | \$57,978.00 | \$5,523.00 |
| 13401 COMPENSACIONES ORDINARIAS | \$1.00 | \$63,500.00 | \$63,501.00 | \$57,978.00 | \$57,978.00 | \$57,978.00 | \$57,978.00 | \$5,523.00 |
| 20000 MATERIALES Y SUMINISTROS | \$155,100.00 | \$0.00 | \$155,100.00 | \$38,162.76 | \$38,162.76 | \$38,162.76 | \$38,162.76 | \$116,937.24 |
| 21000 MATERIALES DE ADMINISTRACION, EMISION DE | \$43,000.00 | \$0.00 | \$43,000.00 | \$13,922.80 | \$13,922.80 | \$13,922.80 | \$13,922.80 | \$29,077.20 |
| 21100 MATERIALES, ÚTILES Y EQUIPOS MENORES (MATERIALES) | \$16,000.00 | \$0.00 | \$16,000.00 | \$3,159.80 | \$3,159.80 | \$3,159.80 | \$3,159.80 | \$12,840.20 |
| 21102 ARTÍCULOS Y MATERIAL DE OFICINA | \$16,000.00 | \$0.00 | \$16,000.00 | \$3,159.80 | \$3,159.80 | \$3,159.80 | \$3,159.80 | \$12,840.20 |
| 21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL | \$12,000.00 | \$0.00 | \$12,000.00 | \$10,763.00 | \$10,763.00 | \$10,763.00 | \$10,763.00 | \$1,237.00 |
| 21504 PRODUCTOS IMPRESOS EN PAPEL | \$12,000.00 | \$0.00 | \$12,000.00 | \$10,763.00 | \$10,763.00 | \$10,763.00 | \$10,763.00 | \$1,237.00 |
| 21600 MATERIAL DE LIMPIEZA | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 22000 ALIMENTOS Y UTENSILIOS | \$9,533.00 | \$0.00 | \$9,533.00 | \$3,239.96 | \$3,239.96 | \$3,239.96 | \$3,239.96 | \$6,293.04 |
| 22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS | \$9,533.00 | \$0.00 | \$9,533.00 | \$3,239.96 | \$3,239.96 | \$3,239.96 | \$3,239.96 | \$6,293.04 |
| 22105 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN | \$9,533.00 | \$0.00 | \$9,533.00 | \$3,239.96 | \$3,239.96 | \$3,239.96 | \$3,239.96 | \$6,293.04 |
| 24000 MATERIALES Y ARTICULOS DE CONSTRUCCION | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 24601 ACCESORIOS Y MATERIAL ELÉCTRICO | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 24800 MATERIALES COMPLEMENTARIOS | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 24802 MATERIALES COMPLEMENTARIOS DE FERRO | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$65,000.00 | \$0.00 | \$65,000.00 | \$21,000.00 | \$21,000.00 | \$21,000.00 | \$21,000.00 | \$44,000.00 |
| 26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$65,000.00 | \$0.00 | \$65,000.00 | \$21,000.00 | \$21,000.00 | \$21,000.00 | \$21,000.00 | \$44,000.00 |
| 26101 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$65,000.00 | \$0.00 | \$65,000.00 | \$21,000.00 | \$21,000.00 | \$21,000.00 | \$21,000.00 | \$44,000.00 |
| 27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION | \$7,567.00 | \$0.00 | \$7,567.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,567.00 |
| 27100 VESTUARIO Y UNIFORMES | \$7,567.00 | \$0.00 | \$7,567.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,567.00 |






INSTITUTO MUNICIPAL DE PLANEACIÓN DE LA YESCA, NAYARIT

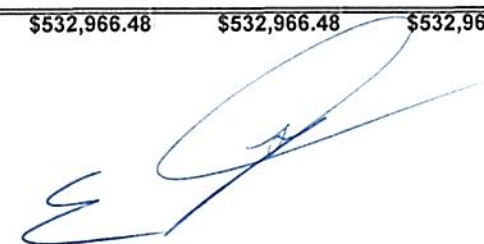
Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/mar./2023

Usr: SUPERVISOR
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 24/abr./2023
10:04 a. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|--|-----------------------|------------------------------|-----------------------|----------------------|---------------------|---------------------|---------------------|-----------------------|
| 27106 | PRODUCTOS TEXTILES ADQUIRIDOS COMO V | \$7,567.00 | \$0.00 | \$7,567.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,567.00 |
| 30000 | SERVICIOS GENERALES | \$130,873.00 | \$0.00 | \$130,873.00 | \$17,311.56 | \$17,311.56 | \$17,311.56 | \$17,311.56 | \$113,561.44 |
| 31000 | SERVICIOS BASICOS | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 31700 | SERVICIOS DE ACCESO DE INTERNET, REDE | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 31701 | SERVICIOS DE ACCESO DE INTERNET, REDE | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 33000 | SERVICIOS PROFESIONALES, CIENTIFICOS, TI | \$66,375.00 | \$0.00 | \$66,375.00 | \$246.50 | \$246.50 | \$246.50 | \$246.50 | \$66,128.50 |
| 33300 | SERVICIOS DE CONSULTORÍA ADMINISTRATI | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 33301 | SERVICIOS DE INFORMÁTICA | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 33400 | SERVICIOS DE CAPACITACIÓN | \$5,000.00 | \$0.00 | \$5,000.00 | \$246.50 | \$246.50 | \$246.50 | \$246.50 | \$4,753.50 |
| 33401 | SERVICIOS DE CAPACITACIÓN | \$5,000.00 | \$0.00 | \$5,000.00 | \$246.50 | \$246.50 | \$246.50 | \$246.50 | \$4,753.50 |
| 33600 | SERVICIOS DE APOYO ADMINISTRATIVO, TR/ | \$26,375.00 | \$0.00 | \$26,375.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,375.00 |
| 33602 | OTROS SERVICIOS COMERCIALES | \$26,375.00 | \$0.00 | \$26,375.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,375.00 |
| 33900 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 33903 | SERVICIOS INTEGRALES | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 34000 | SERVICIOS FINANCIEROS, BANCARIOS Y COM | \$15,000.00 | \$0.00 | \$15,000.00 | \$3,667.06 | \$3,667.06 | \$3,667.06 | \$3,667.06 | \$11,332.94 |
| 34100 | SERVICIOS FINANCIEROS Y BANCARIOS | \$15,000.00 | \$0.00 | \$15,000.00 | \$3,667.06 | \$3,667.06 | \$3,667.06 | \$3,667.06 | \$11,332.94 |
| 34101 | COMISIONES BANCARIAS | \$10,000.00 | \$0.00 | \$10,000.00 | \$2,206.06 | \$2,206.06 | \$2,206.06 | \$2,206.06 | \$7,793.94 |
| 34102 | RECARGOS Y ACTUALIZACIONES | \$5,000.00 | \$0.00 | \$5,000.00 | \$1,461.00 | \$1,461.00 | \$1,461.00 | \$1,461.00 | \$3,539.00 |
| 37000 | SERVICIOS DE TRASLADO Y VIATICOS | \$29,498.00 | \$0.00 | \$29,498.00 | \$13,398.00 | \$13,398.00 | \$13,398.00 | \$13,398.00 | \$16,100.00 |
| 37500 | VIÁTICOS EN EL PAÍS | \$29,498.00 | \$0.00 | \$29,498.00 | \$13,398.00 | \$13,398.00 | \$13,398.00 | \$13,398.00 | \$16,100.00 |
| 37501 | VIÁTICOS EN EL PAÍS | \$29,498.00 | \$0.00 | \$29,498.00 | \$13,398.00 | \$13,398.00 | \$13,398.00 | \$13,398.00 | \$16,100.00 |
| 50000 | BIENES MUEBLES, INMUEBLES E INTANC | \$10,000.00 | \$0.00 | \$10,000.00 | \$617.00 | \$617.00 | \$617.00 | \$617.00 | \$9,383.00 |
| 51000 | MOBILIARIO Y EQUIPO DE ADMINISTRACION | \$10,000.00 | \$0.00 | \$10,000.00 | \$617.00 | \$617.00 | \$617.00 | \$617.00 | \$9,383.00 |
| 51100 | Muebles de oficina y estantería | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,000.00 |
| 51107 | MOBILIARIO Y EQUIPO | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,000.00 |
| 51500 | Equipo de cómputo y de tecnologías de la informa | \$2,000.00 | \$0.00 | \$2,000.00 | \$617.00 | \$617.00 | \$617.00 | \$617.00 | \$1,383.00 |
| 51503 | EQUIPO DE COMPUTACIÓN | \$2,000.00 | \$0.00 | \$2,000.00 | \$617.00 | \$617.00 | \$617.00 | \$617.00 | \$1,383.00 |
| 51900 | Otros mobiliarios y equipos de administración | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 51908 | OTRO MOBILIARIO Y EQUIPO | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| Total | | \$2,200,000.00 | \$63,500.00 | \$2,263,500.00 | \$82,966.48 | \$532,966.48 | \$532,966.48 | \$532,966.48 | \$1,730,533.52 |


 LA YESCA, NAY.
 2022 - 2024
 IMPLÁN






**INSTITUTO MUNICIPAL DE PLANEACIÓN DE LA YESCA, NAYARIT
NAYARIT**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/mar./2023

Usr: SUPERVISOR
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 24/abr./2023
10:04 a. m.


| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|------------------|------------------------------|--------------------|----------------------|-------------------|------------------|--------|--------------|
|---------------------------|------------------|------------------------------|--------------------|----------------------|-------------------|------------------|--------|--------------|



 ING. HECTOR SANTIAGO FLORES REYES
 DIRECTOR GENERAL IMPLAN



LA YESCA, NAY.
2022 - 2024
IMPLÁN



 L.A. EDGAR EDUARDO MENDOZA CASTAÑEDA
 JEFE DE ADMINISTRACION INTERNA IMPLAN